

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Killeen**

State: **TX**

PJ's Total HOME Allocation Received: **\$5,321,184**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	91.82 %	92.97 %	24	94.94 %	25	23	
% of Funds Disbursed	79.93 %	82.82 %	24	84.35 %	26	24	
Leveraging Ratio for Rental Activities	17.43	3.89	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.06 %	81.38 %	24	81.38 %	34	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.91 %	57.46 %	3	68.05 %	87	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.74 %	70.67 %	12	79.65 %	74	80	
% of 0-30% AMI Renters to All Renters***	54.39 %	37.06 %	14	44.76 %	64	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.07 %	1	94.31 %	100	100	
Overall Ranking:			In State:	3 / 38	Nationally:	89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,752	\$13,899		\$25,245	57 Units	16.40 %	
Homebuyer Unit	\$6,906	\$9,312		\$14,395	155 Units	44.50 %	
Homeowner-Rehab Unit	\$0	\$29,885		\$20,186	0 Units	0.00 %	
TBRA Unit	\$3,216	\$3,715		\$3,142	136 Units	39.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Killeen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,875	\$57,442	\$0
State:*	\$49,529	\$58,417	\$32,549
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.1	27.7	0.0	36.0
Black/African American:	36.8	43.9	0.0	41.2
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	1.5
Asian/Pacific Islander:	3.5	11.6	0.0	0.7

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	24.6	15.5	0.0	18.4

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	64.9	8.4	0.0	33.1
2 Persons:	14.0	24.5	0.0	17.6
3 Persons:	10.5	30.3	0.0	24.3
4 Persons:	5.3	25.2	0.0	16.9
5 Persons:	5.3	7.7	0.0	5.1
6 Persons:	0.0	1.9	0.0	0.0
7 Persons:	0.0	1.9	0.0	1.5
8 or more Persons:	0.0	0.0	0.0	1.5

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.3	7.1	0.0	8.1
Elderly:	50.9	5.8	0.0	31.6
Related/Single Parent:	24.6	61.9	0.0	56.6
Related/Two Parent:	5.3	23.9	0.0	1.5
Other:	0.0	1.3	0.0	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.6 [#]
HOME TBRA:	10.5	
Other:	0.0	
No Assistance:	75.4	

of Section 504 Compliant Units / Completed Units Since 2001 35

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX Group Rank: 89
 State Rank: 3 / 38 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 89
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	91.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	91.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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